

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 693 – SB 988

March 29, 2015

SUMMARY OF ORIGINAL BILL: Requires the collaboration of the Bureau of TennCare and the Departments of Health, Human Resources, and Finance and Administration in identifying goals and benchmarks, while also developing individual agency plans, to reduce the incidence of diabetes in the state, improve diabetes care, and control complications associated with diabetes.

Requires the Bureau of TennCare and the Departments of Health and Human Resources to jointly submit a report to the Health Committee of the House of Representatives and the Senate Health and Welfare Committee by January 10th of each odd-numbered year on the following information:

- the financial impact and reach diabetes of all types is having on the agency, state, and localities;
- an assessment of the benefits of implemented programs and activities aimed at controlling diabetes and preventing disease;
- a description of the level of coordination existing between the agencies on activities, programmatic activities, and messaging on managing, treating, or preventing all forms of diabetes and its complications;
- the development or revision of detailed action plans for battling diabetes with a range of actionable items for the legislature's consideration; and
- the development of a detailed budget blueprint identifying needs, costs, and resources required to implement any plan.

FISCAL IMPACT OF ORIGINAL BILL:

NOT SIGNIFICANT

SUMMARY OF AMENDMENT (004509): Removes the Department of Human Resources from the provisions of the bill. Extends, from January 10th to February 1st of each odd-numbered year, the date in which the joint report is to be submitted to the legislative committees. Deletes the provision for the joint report to include the development of a detailed budget blueprint identifying needs, costs, and resources required to implement the plan and specifies that the role of the Department of Health in developing these plans is limited to primary prevention.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

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Assumptions for the bill as amended:

- The provisions of the bill limit the requirements to diabetes information, data, initiatives, and programs within each agency prior to July 1, 2015, unless there is unobligated funding for diabetes in each agency that may be used for new research, data collection, reporting, or other requirements of the part.
- Based on information provided by affected state departments, the collaboration and reporting requirements of the proposed bill will not result in a significant increase in workload or staffing obligations of the departments.
- Any fiscal impact can be accommodated within existing departmental resources without an increased appropriation or reduced reversion.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink, appearing to read "Jeffrey L. Spalding", written in a cursive style.

Jeffrey L. Spalding, Executive Director

/kml